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Town of Louisa
April 18, 2023
Full Council Budget Work Session

Present: R. Garland Nuckols, Mayor; Jessi Lassiter, Vice Mayor; Sylvia L. Rigsby, John Purcell IV, Vicky Harte, Council members; Elizabeth T. Nelson, Town Manager; Jessica M. Ellis, Clerk/Treasurer

Absent: A. Daniel Carter, Council Member

All copies including: reports, handouts, and documents can be found following the minutes.

Mayor Nuckols brought the full council budget work session to order at 5:05 p.m.

Mrs. Nelson conducted the meeting, and led by referring to the meeting agenda and packet that she prepared for Council's consideration and approval.

Mrs. Nelson's budget featured: a three year actual budget comparison; FY 23 adopted/amended budget; FY 23 year-to-date as of February 28, 2023; FY 24 Proposed Budget; and FY 23 to 24 dollar change amounts.

The budget packet also included planning notes from the Finance Committee's preliminary budget work sessions, Capital Improvement Plan Project Request Forms, and proposed tax levies and fees for utilities and services.

The following items were added per Council and staff discussions:

- The lease agreement with the Arts Center, consisting of \$12,000 paid to the town annually, will be included this fiscal year.

1 • Expenses associated with the onsite accreditation assessment of
2 approximately \$3,000, will be incurred as a police department
3 expense.

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5 • Adding a water line infrastructure replacement project that will be
6 funded by a USDA loan.

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8 At the conclusion of the meeting, Council determined that they were
9 ready to move forward with a public hearing in May.

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11 No formal action took place during the meeting.

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13 **ADJOURNMENT**

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15 At 5:53 p.m., Vice Mayor Lassiter moved to adjourn the meeting.

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Mayor

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Clerk

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