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**Town of Louisa**  
**April 28, 2024**  
**Full Council Budget Work Session**

**Present:** R. Garland Nuckols, Mayor; Jessi Lassiter, Vice Mayor; Sylvia L. Rigsby, John Purcell IV, A. Daniel Carter, Vicky Harte, Council members; Elizabeth T. Nelson, Town Manager

***All copies including: reports, handouts, and documents can be found following the minutes.***

Mayor Nuckols brought the full council budget work session to order at 4:30 p.m.

Mrs. Nelson conducted the meeting, and led by referring to the budget planning notes and drafted copy of the budget that she prepared.

Mrs. Nelson's budget featured: a three-year actual budget comparison; the FY 24 adopted/amended budgeted amounts; the FY 24 year-to-date amounts; the FY 25 Proposed Budget; and the FY 24-25 dollar change amounts.

Mrs. Nelson's planning notes covered all funds and reflected the Finance Committee's preliminary budget work session comments/recommendations.

**The following items were discussed at length Council and staff:**

- Water & Sewer:
  - Proposed Water Authority rate increase
  - Proposed Town water rate increase
  - Possible water/sewer billing options
  - Impact on town and citizens
- Town Staff Salaries:
  - Compression vs. across board salary increase
  - Departmental salary review/discussion

1 At the conclusion of the meeting, Council determined that they were  
2 ready to move forward with a public hearing in May.

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4 No formal action took place during the meeting.

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6 **ADJOURNMENT**

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8 At 7:17 p.m., Vice Mayor Lassiter moved to adjourn the meeting.  
9 Council member Purcell seconded the motion.

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12 \_\_\_\_\_  
13 Mayor

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15 Clerk