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**Town of Louisa
February 19, 2019
Budget Work Session #2**

Present: R. Garland Nuckols, Mayor; Jessie Lassiter, Vice-Mayor A. Daniel Carter, James S. Artz, Bud Dulaney, John J. Purcell IV, Council members; Tom Filer, Town Manager; Elizabeth T. Nelson, Treasurer; Ronnie Roberts, Chief of Police; Lieutenant Randal Skeen

Absent: None.

All copies including: reports, handouts, and documents can be found following the minutes.

Mayor Nuckols brought the meeting to order at 5:07 p.m.

Old Business:

1) Preliminary Budget Review & Discussion

Council, Mr. Filer, and town staff held a budget work session to discuss the upcoming FY2019-2020 draft budget.

The following items were specifically noted:

- The budget was reviewed line by line in its entirety, and tax rates as well as water/sewer rates were discussed.
- The CIP plan was discussed.
- We are still waiting on actual insurance numbers from VML and Anthem.
- Police Department expenses were discussed.
- The United Daughters of the Confederacy are working on a plan to repair damaged/fallen stones in Oakland Cemetery.

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During the meeting, no action took place.

ADJOURNMENT

At 5:55 p.m., Council Member Carter made the motion to adjourn the meeting. Vice Mayor Lassiter seconded the motion.

Mayor

Clerk